

Area Committee 5

Agenda



Date: Thursday, 11 November 2021

Time: 5.30 pm

Venue: The Council Chamber - City Hall, College Green, Bristol, BS1 5TR

Distribution:

Councillors: Mark Bradshaw, Jos Clark, Chris Davies, Tony Dyer, Tessa Fitzjohn, Gary Hopkins, Katja Hornchen, Ed Plowden, Tim Rippington, Lisa Stone, Christine Townsend and Andrew Varney

Copies to: Keith Houghton (Community Resources Manager), Cathryn Rogers (Community Resources Development Officer), Susy Feltham (Landscape Works and Play Manager), Keith Chant, Richard Fletcher (Parks Services Manager), Penny Germon (Head of Service Neighbourhoods and Communities) and Mark Sperduty (Area Manager, Transport)

Issued by: , Democratic Services

E-mail: democratic.services@bristol.gov.uk

Date: Wednesday, 3 November 2021



Agenda

1. Welcome, introductions and apologies for absence

(Pages 3 - 5)

2. Approval of minutes from previous meeting

To consider the minutes of the previous meeting held on 29th July 2021

(Pages 6 - 11)

3. Declarations of Interest

4. Public Forum statements

Members of the public may make a written statement ask a question or present a petition and is about a matter which is the responsibility of the committee concerned. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting.

Please submit it to democratic.services@bristol.gov.uk. The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** 10th November 2021.
- The question is received no later than **three clear working days before the meeting** Friday 5th November 5pm.

5. Community Resources Manager Update and Decision Report

The report recommends funding decisions on submitted proposals for CIL and S106 funding; decisions on previously-allocated sums of S106 and CIL which are either underspent or have not been drawn-down; a decision on a proposal to 'pair wards' within the AC area.

(Pages 12 - 135)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

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When attending a meeting at City Hall, COVID-19 precautions will be taken, and where possible we will:

- Have clear signage inviting you to check in to the venue using the NHS COVID-19 app or record your contact details for track and trace purposes.
- Provide public access that enables social distancing of one metre to be maintained
- Promote and encourage wearing of face coverings when walking to and from the meeting
- Promote good hand hygiene: washing and disinfecting hands frequently
- Maintain an enhanced cleaning regime and continue with good ventilation

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To manage the risk of catching or passing on COVID-19, it is strongly recommended that any person age 16 or over attending a council meeting should follow the above guidance but also include the following:

- Show certification of a negative NHS COVID-19 lateral flow (rapid) test result: taken in the 48 hours prior to attending. This can be demonstrated via a text message or email from NHS Test and Trace.
- An NHS COVID-19 Pass which confirms double COVID-19 vaccination received at least 2 weeks prior to attending the event via the NHS App. A vaccination card is not sufficient.
- Proof of COVID-19 status through demonstrating natural immunity (a positive NHS PCR test in the last 180 days) via their NHS COVID-19 pass on the NHS App.
- Visitors from outside the UK will need to provide proof of a negative lateral flow (rapid) test taken 48 hours prior to attendance, demonstrated via a text message or email.

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- are suffering from symptoms of COVID-19
- have tested positive for COVID-19 and are requested to self-isolate



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Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.

Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.



During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.
- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

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<https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

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Bristol City Council Minutes of the Area Committee 5

29 July 2021 at 2.00 pm



Members Present:-

Councillors: Jos Clark, Tony Dyer, Gary Hopkins, Ed Plowden and Andrew Varney

Officers in Attendance:-

Keith Houghton (Community Resources Manager), Louise deCordova (Democratic Services Manager) and Cathryn Rogers

1 Election of Chair

RESOLVED – that Councillor Bradshaw be elected Chair for the municipal year 2021-2022.

2 Welcome and Apologies

Apologies for absence were received for Councillors Davies, Hornchen, Rippington, Stone and Townsend.

3 Minutes of the previous meeting

RESOLVED – that the Minutes of the previous meeting held on 30 July 2020 be noted.

4 Declarations of Interest

The following declarations of interest were made:

Cllr Bradshaw – Chair of Way out West

Cllr Varney – Member of Friends of Arnos Park

Cllr Clark – Member of Friends of Arnos Park

Cllr Dyer – Member of Friends of Ashton Park Estate and Bedminster Improvement District.

5 Public Forum

Members considered the 2 public forum questions and responses submitted in advance of the meeting and published to the Council's website.



Members noted the questions and responses and made the following comments:

- The Chair noted that there were examples of schemes that had not been progressed in a number of wards and suggested that Members contact Officers direct with specific concerns
- It was a concern when contractors failed to satisfactorily complete works they were contracted to do. There should be a mechanism to get these rectified quickly.
- Updates to be provided to ward Councillors on the progress of replacement tree planting in Hampstead Road and Arnos Court Park. **Action: John Atkinson, Tree Officer.**

6 Community Resources Manager Update and Decision Report

The Community Resources Manager introduced the report and in discussion the following points were raised:

- The Community Infrastructure Levy (CIL) available to the Area Committee totalled £73,458.19 and it was likely that this sum would increase with a more detailed projection available to Members in November 2021.
- A Member noted that a CIL deficit of -£21,545.68 had been reported in the previous minutes. The Community Resources Manager clarified that this was due to an overcommitment of funding at that time and stated that where funds were overcommitted the Committee must await a new influx of funding in order cover the deficit and before committing to new projects.
- The Section 106 (S106) available to the Area Committee totalled £120,895.30 of which £34,917.18 was designated specifically for tree planting and tree replacement.
- Members were asked to note that there were a number of CIL and S106 sums that were awarded by Neighbourhood Partnerships prior to 2018 or by the Area Committee which had not been drawn down and some could potentially be 'unallocated'. These funds would be investigated further, and an update brought to the November formal Area Committee. Decisions could then be taken to identify which projects would not or could not be progressed and to confirm where unallocated monies could be restored to the total CIL or S106 funds available to Committee to fund new projects.

The following points were noted in discussion:

- That monies allocated for the purposes of Greater Bedminster Park improvements could include the planting of trees for that purpose.
- That with respect to the Way Out West project there was potential that the £15,000 earmarked for reallocation may have been previously assigned to a feasibility study. The Community



Resources Manager clarified that a feasibility study could not in itself be funded by CIL monies. However, the cost of a feasibility study could be reimbursed by CIL funding once an infrastructure project had been confirmed. The initial feasibility study cost and risk would need to be borne by the relevant officer team.

- That Members needed to be provided with sufficient project management information with clear project timelines to support Members to adequately manage the available funds and the ability to track existing projects and spend.
- That there were concerns regarding payments being made to contractors where the work was not delivered satisfactorily and regarding Members not being informed when projects were either stalled or not proceeding.
- That Officers should bring forward a proposal that improves communication between Committee and commissioning officers and inserts a sign-off stage in the project timeline which enables Members to hear from project officers that a scheme has been completed to a satisfactory standard prior to payment being made.
- That the November project update needed to be clear regarding the status of all legacy schemes so opportunities to reallocate money could be easily identified.
- Councillor Hopkins raised a proposal that Area Committee 5 could work by pairing neighbouring wards. Councillor Hopkins would bring a proposal for decision to the next meeting planned for November.

The Community Resources Manager advised that there was currently a monitoring report in place for external projects and there was the possibility that this could be adapted for internal projects. **Action: The Community Resources Manager to submit a proposal to support improved project monitoring**

With reference to the Tree Bristol Tree Planting Proposal, a Member noted that that Queen Jubilee funding for tree planting may be forthcoming in due course.

The Section 106 (S106) available to the Area Committee totalled £120,895.30 of which £34,917.18 was designated specifically for tree planting and tree replacement.

The report set out that Bristol City Council and their partners aimed to plant as many trees as possible in the Local Authority Area.

The requirement was summarised as follows:

S106					£34,917.18
Permission / Site / S106	Current Contribution	£ requested	£ remaining	Date to be Spent /	Purpose of Contribution



Code	Value			Committed by	
17/06559 – Land to rear of Silbury Road, Ashton	£826.04	£765.12	£60.83	09/08/2023	The provision replacement tree planting in the vicinity of the Development
18/04620 – Fmr Bath Road Petrol Station, Bath Road, Totterdown	£31,452.02	£31,373.61	£78.41	07/09/2025	The provision and maintenance of tree planting either on-street or in public open space as the Council shall determine within a one mile radius of 884 Fishponds Road
15/06146 – 3 Cemetery Road, Totterdown	£794.87	£765.21	£29.66	No Limit	
16/01311 – Former Scout Hut, Goolden Street, Totterdown	£1,844.25	£1,530.42	£313.83	No Limit	
Total:	£34,917.18	£34,434.45	£482.73		

In discussion the following points were noted:

- That Members supported the tree planting proposals.
- That the Ward Councillor for Brislington East wanted to formally thank Area Committee 6 for the trees approved by that committee which would be planted in Brislington East from AC6 S106 funds.
- That the Ward Councillor for Brislington West requested an update on the species of trees planned for the ward.
- That when street trees were selected for removal, these sites should be communicated to the tree team that were responsible for identifying new sites so street trees could be replaced as soon as possible.
- It was agreed that The Community Resource Manager invite Tree Bristol and The Tree Forum to the next meeting to provide an overview of the tree planting strategy for the City and enable a



broader discussion regarding the Committee's tree planting aspirations. **Action: Community Resource Manager**

Following a vote on the report recommendations it was:

RESOLVED that the Committee

1. Noted the proposed update of progress on previously approved projects.
2. Noted the progress of 2021/22 Area Committee process and the decision-making for S106 monies specified for tree planting and replacement
3. Noted the CIL and S106 monies available at 30th June 2021
4. Approved the funding for the S106 Tree Proposal submitted and agreed not to add any conditions.
5. Noted the legal information concerning the Public Sector Equality duty in reaching all its decisions.
6. Approved the allocation of the residue of £482.73 from various S106 to be added to the maintenance fund.

S106					£34,917.18
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Meeting ended at 2.30 pm

CHAIR _____





**Area Committee 5 Meeting
11th November 2021**

Report of: Keith Houghton,

Title: Community Resources Manager, Neighbourhoods & Communities

Telephone Number: 0117 922 2135/ 07585 909029

RECOMMENDATIONS. The Committee is asked:

1. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates that has been introduced and published on BCC webpage (Item 3)
2. Note the projects invited to submit Full Proposals and those Outline projects considered at Stage 1 and not invited to submit Full Proposals and the reasons why (Item 4)
3. Note the CIL and S106 monies available at 30th September 2021 and the option of pre-committing future CIL receipts to support the proposals in this paper (Item 5)
4. Note the updates on under-spends and undrawn-down CIL sums from earlier NP and AC decisions and consider the Recommendations for each set out at Item 5e.
5. To consider the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach and to consider allocation of eligible S106 monies to support relevant proposals in order to conserve CIL funds for future use (Item 6)

6. To consider the 'pairing of wards within the AC' proposal put forward by Cllr Gary Hopkins (Item 7)
7. To note the progress made by the Community Resources Manager on a wider strategic overview of tree planting in the city (Item 8)
8. To note the progress on improving project monitoring set out by the Community Resources Manager (Item 9)
9. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 10)

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 5 consists of the councillors representing the wards of Bedminster, Southville, Windmill Hill, Knowle, Brislington West, Brislington East
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at:
<https://www.bristol.gov.uk/people-communities/local-decision-making>

2. Terms of Reference and Election of Chairperson

- a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
- b. Councillor Mark Bradshaw was elected Chair of the Committee at the meeting held on 29th July 2021.

3. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

- a. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2021. The next will be published in February 2022. Updates can be found at: [Area committee progress updates - bristol.gov.uk](https://www.bristol.gov.uk/area-committee-progress-updates)

4. Allocation of CIL and Section 106 Funds

- a. Developing Outline and Full Proposals for funding from CIL and S106 resources:
 - i. All ward councillors undertook community conversations within their wards across the period January 2021 – March 2021. From this process they chose a number of Stage 1 Outline Project Proposals to deliver priority pieces of work providing significant community benefit.
 - ii. The Area Committee then met informally in July 2021 to consider the funding available and select the projects they wanted to invite to submit Stage 2 Full Proposals. Those proposals are set out in this report for consideration and decision at this meeting

b. Projects invited to submit Stage 2 Full Proposals

No.	Project Name	Delivery Group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
1	New flooring and window for Ashton Vale Club for Young People	Ashton Vale Club for Young People	yes	Yes		£7,000	£7,470.75	£7,470.75		
2	Improvements to Dame Emily Park	BCC Parks	yes	yes	yes	£65,000	£65,000	£20,000	£45,000	11/01851 / 171 to 178 Coronation Road Southville £21,108.33 & £27,919.28
3	St Anne's Wood – Step refurbishment	BCC Parks	yes	yes		£8,900	£8,900	£8,900		
4	Arnos Court Park – New path	BCC Parks	yes	yes		£15,600	£15,600	£15,600		
5	Victoria Park – Water Maze refurbishment & interpretation boards	BCC Parks	yes	yes		£20,400	£20,400	£20,400		
6	Northern Slopes - The Slow Path on the Bommie	BCC Parks	yes	yes		£20,000	£20,000	£20,000		

No.	Project Name	Delivery Group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
	or "Becca's Path"									
	Totals					£91,900.00	£137,370.75	£92,370.75		

c. Projects considered at Stage 1 informal meeting and not invited to submit Stage 2 proposal:

At its informal meeting on 29th July the AC decided to manage the low level of CIL available at the time of the Stage 1 meeting (73K) and the likely CIL projection for November 2021 by agreeing to invite only the top priority from each ward to submit Full Proposals as these were likely to be the only projects that could be funded.

Therefore the lower priority proposals were not progressed to Stage 2 for this year:

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
1	Artwork on Bartlett's Bridge	Network Rail	£3,000.00	Insufficient funds available in 2021/22.
2	A path around the perimeter of Ashton Vale Playing Fields allowing access for disabled, wheelchair users, mobility scooters, prams and push chairs.	BCC Parks		Insufficient funds.

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
3	Replacing an old swing gate with K barrier in Victory Park	BCC Parks	£2,120.00	Insufficient funds. But Parks and Green Space Service has been able to fund this through other means
4	WCO Allotment: a toilet facility and a permanent shelter	BCC Parks	£4,000	Not eligible for S106 as not a Park or Green Space. Insufficient CIL funds
5	benches for sitting in popular walking locations in St Annes,	BCC Parks	£2,000.00	Insufficient funds
6	Foxcote Road notice board at each end of the road to reach more people	Foxcote Road residents group	?	Insufficient funds
7	create a Low Traffic Neighbourhood in Swiss Road and Swiss Drive by the installation of planters across (blocking) the road	BCC Transport	£40,000 recommended	Insufficient funds

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
8	a bike track on Newquay Road	?	£20,000.00	The proposed Project has no agreed site to use in Knowle. Insufficient funds
9	New pedestrian crossing and safety features on Bedminster Road adjacent to Malago Drive	BCC Transport	£15,000-£70,000, depending on the scheme	Insufficient funds
10	Improve the small green area next the Malaga stream at the far end of Ashton Drive by creating a nature reserve.	BCC Parks	£750.00	Insufficient funds
11	improving the outdoor Library space	Ashton Vale Community Centre	£1,300	Insufficient funds
12	vestibule/porch entrance to the Southville Centre (TSC) in order to improve access to all,	BS3 Community Development	£9,000.00	Insufficient funds
13	Sprint – purchase of new bus	The Inns Community and Family	£20,000	This proposal is in Filwood ward and should not be funded by AC5.

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
		Centre - The Sprint		

5. Community Infrastructure Levy (CIL) and Section 106 Monies available to Area Committee 2 at 30th September 2021

a. CIL available:

At the end of September 2021 there was a total of **£97,761.29** available to Area Committee 5 of uncommitted CIL.

See Appendix 1

If the Committee approves all the requests for CIL funding at Item 6 a total of **£5,390.94** CIL will remain

b. Pre-commitment of future CIL receipts:

i. Area Committees may wish to approve funding for a Stage 2 Proposal by pre-committing 'still to be received' CIL funds to its delivery. This would mean that any project which was approved in this way would be the priority to receive all incoming CIL until such date as its approved funding allocation was accumulated in CIL receipts by the Planning Obligations Manager.

ii. Because of this these projects would not be able to receive a Funding Agreement, start any work which relies on CIL funding or receive any access to funding until the full CIL monies is accrued.

iii. This means that the Area Committee will need to be very clear which project(s) are its priorities for

immediate action to support with currently-available CIL and which it is prepared to subject to delayed start by approving funding through pre-commitment.

iv. The rate at which CIL is paid to the Council is unpredictable and therefore the delayed start for these projects is similarly impossible to predict.

v. Pre-commitment of future CIL income will impact on the Area Committees ability to consider new proposals in future years

c. Section 106 available:

i. At the end of September 2021 there was a total of **£130,411.55** uncommitted Section 106 agreement monies available for AC5. **See Appendix 2**

ii. Of this sum £20,029.69 is for Transport-focused work; £78,189.71 is for Parks and Green Spaces work; £32,192.15 is for Tree Planting. Two of the S106 contributions - £45,000 of the 171-178 Coronation Road Southville - are proposed to support the Improvements to Dame Emily Park at Item 6, Proposal 2

iii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

iii. None of the available S106 have any immediate or urgent time limit on their spend.

d. Previously allocated unspent and undrawn-down S106 and CIL

i. The Committee is asked to note that a number of CIL and S106 sums that were awarded by Neighbourhood Partnerships prior to 2018 or by the Area Committee have not be drawn down and

some could potentially be 'un-allocated; These funds have been investigated further and the table below sets these out, with updates from BCC officers about action being taken. See Recommendations at 5e. below.

Ward	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
Windmill Hill	Perrets Park	Entrance improvements	£4,000.00	£4,000.00				N/A - see Parks comments	N/A	Capital Receipt is money that was allocated for spending from the sale of Parks land in the local area. I have since discovered another project code that has contingency for these projects and think that we are able to make up the difference for this project to go ahead now.

Ward	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
Bedminster	Ashton Vale CPG	Play Area	£70,000.00			£3,603.00	£55,000.00	N/A	N/A - see Parks comments	Ashton Vale Community Centre have had £11,397 of fencing installed with this funding, with the intention this would support installation of a play area. The Centre is not now willing to install the play equipment. See below.
	South Street Park	Parks NP - Greater Bedminster Improvements	£26,391			£18,669.43				Tree team are happy to spend the remaining funds on tree planting, which was mentioned in the funding allocation at the time.

Ward	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
	Ashton Vale Community Centre (pre 2018)	Improvements to the environment immediately outside the community centre			£4,175.00			TBC	N/A	We've attempted to contact Ashton Vale Community Centre to explore this option. We've not had a response. See below
	<u>Way Out West (pre 2018)</u>	Research, design and work to improve road safety between the school and its playing fields			£15,000.00			£15,000.00	£0.00	CIL cannot fund research and design work. See below
	Compass Point (pre 2018)	Improvements to public fields for the public and pupils			£1,227.00			TBC	N/A	currently fundraising to develop a small section of the school field into a forest school area.

Ward	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
										<p>This would be used by the school but also could be used by other local community groups – for example BS3 Community have said they are looking for a local forest school area and the adjoining Bedminster Children Centre also want to run regular forest school sessions.</p> <p>The cost of installing a circle of logs is £1322</p>

e. Recommendations on unspent and un-drawn-down S106 and CIL

Name of project	Description	Total Budget	CIL/S16 Underspend or not Drawn down
Perrets Park	Entrance improvements	£4,000.00	£4,000.00 (CIL)
Recommendation 1:	That this allocation is retained as project is now deliverable		
South Street Park	Parks NP - Greater Bedminster Improvements	£26,391	£18,669.43 (S106)
Recommendation 2:	That this allocation is retained as Tree Bristol can plan trees		
Ashton Vale CPG	Play Area	£70,000.00	£58,603 (S106)
Further information:	<p>This allocation was approved at the Greater Bedminster NP meeting on 12th Feb 2018 as follows: RESOLVED (unanimously) – that £70,000 of Section 106 funds be allocated to play developments in play facilities in Ashton Vale. While no location is recorded in this decision, the paper recommending the allocation referred to ‘£70,000 to the installation of a play area at Ashton Vale Community Centre on Risdale Road’</p> <p>Parks have worked with Ashton Vale Community Centre and installed fencing from this S106 costing £11,397 to support the installation of play equipment. Ashton Vale Community Centre have since decided not to install the play equipment. This goes against the intention of the original allocation and has also frustrated the legal agreement for the use of this section 106:</p>		

Name of project	Description	Total Budget	CIL/S16 Underspend or not Drawn down
	06/01644 / Former Megabowl Site, Brunel Way, Ashton Keith Chant (Parks Assets and Projects Manager) £76,269.44 No Limit: The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site		
Recommendation:	That the AC decides: <ol style="list-style-type: none"> a. Whether to require Ashton Vale Community Centre to return the £11,397 used for fencing as this use has broken the intended purpose of the S106 agreement. This course of action is recommended by Jim Cliffe. It would also restore the funding for a new play area to £70,000 b. That the AC confirms the allocation of the £70,000 06/01644 / Former Megabowl Site, Brunel Way, Ashton to developments in play facilities in Ashton Vale at any suitable location. 		
Ashton Vale Community Centre (pre 2018)	Improvements to the environment immediately outside the community centre	£4,175.00	£4,175.00 (CIL)

Name of project	Description	Total Budget	CIL/S16 Underspend or not Drawn down
Recommendation:	<p>That the AC either:</p> <ul style="list-style-type: none"> a. Unallocates this CIL sum and restores it back to their CIL fund b. Retains the existing allocation and offers it to Ashton Vale Community Centre as a contribution to their fencing to mitigate the repayment of the S106. Note however that when it was approved in Feb 2017 'Members were assured that the improvements to the area immediately outside the centre would contribute to the future development of a toddler play area.' 		
Way Out West (pre 2018)	Research, design and work to improve road safety between the school and its playing fields	£15,000.00	£15,000.00 (CIL)
Recommendation:	<p>That the AC unallocates this CIL funding as CIL cannot be used to fund research and design work. That Way Out West is approached to find out if this work is still something they aspire to achieve and to re-apply in 2022.</p>		
Compass Point (pre 2018)	Improvements to public fields for the public and pupils	£1,227.00	£1,227.00 (CIL)

Name of project	Description	Total Budget	CIL/S16 Underspend or not Drawn down
Recommendation:	That the AC confirms the allocation to support development of a forest school area on the school field		

6. 2021 Stage 2 Full Project Proposals: for decision

Proposal 1: AC5P02: New flooring and window for Ashton Vale Club for Young People

<p>Section 2a. Name of your group or organisation: Ashton Vale Club For Young People</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words)</p> <p>Registered in 1996, Ashton Vale Club For Young People works with children and young people aged 8-19 and runs youth centre-based initiatives that improve health and wellbeing, enhance social cohesion and encourage success in education and employment. We run week-night youth club sessions and school holiday programmes. By engaging with our creative activities and sports, young people build confidence, resilience, self-esteem, and learn new skills. We provide a fun, caring environment to improve social interaction and self-development of our members. Our venue is also used during the daytime hours for older people's activities and intergenerational projects.</p>
<p>Section 2c. Your Project:</p> <p>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Ashton Vale Club For Young People is a safe and locally accessible space where young people can access engaging and enjoyable activities such</p>

as sports, arts and play as well as intergenerational activities.

Our building has a main hall with pool, snooker, table tennis and darts, I.T room with internet access, a chill out room, art room and 2 floodlit outdoor hard-court pitches as well as a tuck shop, kitchen and toilets.

The building is very well used and benefits from a large bright hall and back meeting room. It is a large building with the potential to run a variety of events.

In addition to our week-night youth club sessions, we also provide a school holiday club for the local community providing activities and healthy food to young people who attend.

Through our Intergenerational work we bring together our youth club members and older people from the local community through fun intergenerational trips and activities.

For several years we have run a popular 'Silver Social' group for over 55's. This takes place every Tuesday from 10am-12pm at our Ashton Vale Club For Young People.

Here, older people can enjoy the company of others over a hot drink and a chat. There are also lots of games and activities available to try including board games, ping pong and pool plus occasions where the group will be joined by young people from the local primary school.

We also run a 'Walking Football' group for over 55s every Monday.

We now need to repair and improve the building to be able to cater for the increased number of families living in the area as a result of new development. We want to improve the environment, attract new people to the club, ensure the club is able to continue to operate safely and continue to provide a high standard of service delivery.

Unfortunately, the current flooring is old, damaged, unattractive, and potentially unsafe due to being worn and uneven. There is a particular health and safety risk in the kitchen where we should urgently renew the flooring as it is not the non-slip safety flooring which we need to have in a kitchen environment.

We use our back meeting room throughout the year to run the Silver Social sessions. Unfortunately, the back-room window is leaking. The window leak has caused water damage, dampness and mould in the room- this has significant health risks for all those who regularly use it.

Using CIL funding, we wish to make the following improvements to the youth club:

- Renew flooring in kitchen, entranceway and boys and girls toilets
- Fit new entranceway mats
- Enlarge window opening in the day room and fit new window

Through our longevity of delivery, being constantly there and freely accessible we are embedded and trusted within Ashton Vale. Our vision is for our club venue to become a vibrant, locally owned community hub which benefits the entire community.

If we can improve the overall standard of facilities at Ashton Vale there would be potential to make more effective use of the club during the daytime when children and young people are at school. With improved facilities, we believe we can have a much more positive, wider community impact.

Making vital improvements to the club will improve the appearance, safety and security of the venue and help us to increase our community offer to meet the growing need and demand for our services as a result of new development in the area.

ii. where will it be delivered?

Bedminster, Ashton Vale Club For Young People

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

How does your project support development by delivering:
(500 words maximum)

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Ashton Vale Club is vital community infrastructure needed to support development in Bedminster Down and needs improvement so it is fit for purpose. The club is an important community facility which should be valued and supported as it makes a big difference in the lives of many young people and the wider community.

The improvements will include:

-Front kitchen floor, entranceway and toilet floors: Uplift existing flooring and dispose of. To supply & apply latex screed and supply & fit POLYSAFE STANDARD self coved 100mm flooring,

-Entranceway: To supply & fit 2 mats using Grimebuster

-Back meeting room: Enlarge window opening.

Supply and fit enlarged window. 1190mm x 890mm.

Removal of skirtings as required.

Waste Removal

Disposal of waste

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Even before new housing development, there is already significant demand for Ashton Vale Club with no other youth provision in the Ashton Vale area. Many young families already live in the area and we have 164 young members with up to 208 attendances per month.

Ashton Vale Club For Young People sits in South Bristol, within the Bedminster Ward where over 20% of children in the area are classed as living in poverty. South Bristol has the lowest numbers of young people going to University than anywhere else in the UK (UCAS 2017) and 11.3% of Bristol's youth are unemployed- nearly double the city's overall rate. (BITC 2017).

The Ashton Rise Development will create 133 new homes bringing many more families to Ashton Vale. It will feature 40% social rent. This will further increase need and demand for the youth club. We need to make vital repairs and improvements to our building to ensure it can meet the demand and provide a high-quality service to the community.

ii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

New flooring:

-Improve Aesthetics- make the club more modern and a nicer place to be. The kitchen, entranceway and toilets are located in the same part of the building. By having new flooring in all these rooms we will make the flooring uniform in this part of the club.

-More hygienic -easier to keep clean

-Safer- less likely to have slips and trips. Reduces the need for regular maintenance and repair bills.

Grime buster mats:

-Having these at each entrance will help keep the new flooring in good condition

Enlarge and replace existing leaking window:

- Keep those using the venue safe and healthy (Leaks from the window can encourage the growth of moulds and mildew. Spores can lead to respiratory problems such as allergies and asthma.)

- Bring more natural light to a dark back room.

-Resolve the leaks and associated damp/ mould

-Can then repaint damp walls with damp-proof paint.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site /	Current Contribution	Date to be Spent /	Purpose of Contribution
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S106 Code	Value	Committed by	
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

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Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Once local development is complete and club improvements are finished we will see an uplift in the number of young people attending the club.	Number of young people attending youth club sessions, after school clubs and holiday clubs	Session attendance registers Young Bristol electronic database/ CRM system
Outcome 2	Once local development is complete and club improvements are	Number of other community members attending activities at the club	Session attendance registers Young Bristol electronic database/ CRM system

	finished we will see an increase in attendance at our other community activities e.g walking football, Silver Social group		
Outcome 3	The project will result in a significant improvement in the condition and appearance of the flooring and back meeting room.	The work is completed to a high standard, on time and in budget.	Quotes from those who regularly use Ashton Vale Club For Young People Quotes from club staff and volunteers. Quotes from the wider community. Photos of the work. Financial information. Physical observations of the work and the completed project.

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	x

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. **Disabled People's Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The Ashton Vale club building already has disabled access. We have a disabled toilet and the entire ground floor plan of the youth club is all on one level so easily accessible. (The smaller upstairs area is currently only used for storage.) The outside area is flat with no steps and has a ramp leading to the outdoor sports court. The area to the front of the club is also on one level.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

We have consulted with young people and older people who use our youth club, parents and families. We have also involved local councillors, community groups, youth club staff and volunteers and collected feedback regarding how the club could be improved. Our club is open to all irrespective of race, faith, religion, gender, gender identity, sexual orientation, age, disability and culture. Ashton Vale Club is a member of Young Bristol and we adhere to their policies and procedures including their Equal Opportunities Policy. This was last reviewed in April 2019. Young Bristol were recently nominated for a National Diversity Award.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Young Bristol		
Have you got their permission to	Yes	x	No

deliver this project?				
If “yes” please provide contact details	Name: Mr Lee Williams (CEO) Tel: 0798 397 5136 Email: LW@youngbristol.com			
If “no” please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

Young Bristol own our land and operates Ashton Vale Club For Young People. Young Bristol is a charity with an outstanding record of supporting young people in Bristol for over 90 years. They operate a number of other Community Youth Clubs through being leaseholders of venues leased from Bristol City Council. They have owned Ashton Vale Club for many years and have been solely responsible for maintenance and upkeep of the building, as well as funding nightly open access youth work sessions. Over the years they have overseen a number of capital projects including a total refurbishment of Ashton Vale Club and also The Harry Crook Youth Activities Centre. As a result, they have built strong working relationships with several skilled contractors who are able to carry out work on their behalf. Their staff also have the knowledge and experience to be able to oversee projects of this nature and to ensure there are delivered to a high standard, on time and within budget. They follow Quality Assurance processes to prevent problems during each project and reduce risk. They ensure that projects are well managed and any quality issues are identified and rectified in a timely manner.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/ Period/Year	January 2022 Week 1	January 2022 Week 2	January 2022 Week 3	January 2022 Week 4	January 2022 Week 5	January 2022 Week 6			
Key Milestones:	Flooring Front kitchen:	Uplift existing and dispose.	Removal of skirtings as required.	To supply & apply latex screed	To supply & fit POLYSAFE STANDARD self covered 100mm including coveformer & Black capping strip To thermo weld all seams	Disposal of waste			
	Flooring Entranceway:	Uplift existing and dispose.	Removal of skirtings as required.	To supply & apply latex screed	To supply & fit POLYSAFE STANDARD self covered 100mm including coveformer & Black capping strip To thermo	To supply & fit 2 mats using Grimebuster. Disposal of waste			

					weld all seams				
	Flooring Boys toilet	Uplift existing and dispose.	Removal of skirtings as required.	To supply & apply latex screed	To supply & fit POLYSAFE STANDARD self covered 100mm including coveformer & Black capping strip To thermo weld all seams	Disposal of waste			
	Flooring Girls Toilet:	Uplift existing and dispose.	Removal of skirtings as required.	To supply & apply latex screed	To supply & fit POLYSAFE STANDARD self covered 100mm including coveformer & Black capping strip To thermo weld all seams	Disposal of waste			
	Enlarge window opening.	Enlarge window opening.	Supply and fit enlarged window.	Paint and decorate	Disposal of waste				

			1190mm x 890mm.						
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combined Capital & Revenue Totals (A + B)	£8470.75	£7470.75				£1000			£8470.75
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Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	We would endeavour to raise additional funds to meet the shortfall
30%	We would be unable to complete the project
50%	We would be unable to complete the project

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Yes we obtained written and verbal quotations from local companies.
How did you choose your final quote?	We looked carefully at the quotes and made a decision based not only on price/ value for money, but also on our positive previous experience of working with the company we chose.
How have you calculated your revenue/maintenance costings?	N/A
Please provide evidence of the quotes you've obtained	Enclosed

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	Yes Ashton Vale Club For Young People is led and run by female youth workers. Young women and girls are welcomed and supported at Ashton Vale Club. We also plan to develop a new daytime programme at Ashton Vale Club aimed specifically	Through our youth club sessions we bring people from different backgrounds and groups together and encourage positive attitudes towards race, gender, disability, sexual orientation, gender reassignment, age and religion and belief.	We actively encourage equality of opportunity in Ashton Vale Club. People of all races, gender, disabilities, sexual orientations, gender identities, ages, socio-economic backgrounds, religions and beliefs are equally welcomed and	By bringing together all groups of people at Ashton Vale Club we allow them to share their experiences and skills, learn from each other, break down any barriers, reduce stereotypes, encourage empathy and understanding between different	No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	at girls and young women. This programme would focus on bringing together girls and young women to build positive relationships with themselves and others, recover from the impact of Covid 19, develop key life skills and foster mental and physical wellbeing. This is dependent on us securing the necessary funding		supported at Ashton Vale Club and equally encouraged to participate in community club activities.	groups and encourage community cohesion.		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	to run this project. We measure the number of young women and girls engaging with Ashton Vale Club through our attendance registers and Young Bristol's electronic database.					
Age Older and young people	Yes Our youth club is open for children and young people during weeknights	As above	As above		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>for youth club sessions but also school holiday clubs.</p> <p>We already run a successful daytime silver social group for those aged 55 as well as a daytime 'walking football' group for over 55's. We also hope to expand this work.</p> <p>We measure the age range of those</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	engaging with Ashton Vale Club through our attendance registers and Young Bristol's electronic database.					
Disability Disabled people	Yes The Ashton Vale club building already has disabled access. We have a disabled toilet and the entire ground floor plan of the youth				No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>club is all on one level so easily accessible. (The smaller upstairs area is currently only used for storage.) The outside area is flat with no steps and has a ramp leading to the outdoor sports court. The area to the front of the club is also on one level.</p> <p>We measure the number of disabled</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	people engaging with Ashton Vale Club through our attendance registers and Young Bristol's electronic database.					
Race Black & Minority Ethnic people	Yes. People of all ethnic groups are fully welcomed and supported at Ashton Vale Club. We measure the number of people from different backgrounds/	As above	As above		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	ethnic groups through our attendance registers and Young Bristol's electronic database.					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	Yes Some of the young people we work with identify as lesbian, gay or bisexual and are welcomed and supported although we don't currently record this information at Ashton Vale Club.	As above	As above		No	
Pregnancy and	No				No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
maternity						
Religion or belief	Yes Ashton Vale Club is open to all regardless of religion or belief. We do not currently record information on religious beliefs.	As above	As above		No	
marriage and civil partnership	No					
Other relevant communities of interest Eg: people who are looked after by the council;	Yes. Bristol has the highest levels of child poverty in the South West, with 27.8% of children	As above	As above		No	

<p>Protected Characteristics/ Equalities groups</p>	<p>1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.</p>	<p>1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)</p>	<p>1.3 Does it advance equality of opportunity? Say how (see guidance)</p>	<p>1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)</p>	<p>2.1 Does the proposal have any potentially adverse impacts?</p>	<p>2.2 How can these impacts be mitigated or justified? If so, how?</p>
<p>those with responsibilities as a carer; people disadvantaged by economic or social background</p>	<p>& young people being from disadvantaged backgrounds. Young Bristol has 8 clubs around Bristol in many of these areas, with around 75% of the young people we work with being from low-income families. Ashton Vale is an area with significant multiple deprivation. Several of the young people we</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	work with are carers for their parents and/ or siblings due to family circumstances. Some of the over 55's we work with care for partners or other family members.					

5. Summary:

n.	Summarise below how much you are requesting	£7470.75
	CIL	£7470.75

	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in particular to fund the additional funding requested above that indicated in the Outline Proposal; any conditions which it might want to place on the project

Proposal 2: AC5P05: Improvements to Dame Emily Park

Section 2a. Name of your group or organisation:
Bristol City Council – Parks and Green Spaces

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities
(less than 100 words)

on behalf of local community supported by Councillor Tony Dyer and Councillor Christine Townsend: The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

The children's play provision at Dame Emily Park play area is in need of modernisation, to take the play value forward for the future.

We have been working with the group who are looking to consult with the community and engage a landscape architect to create a design which has longevity, considerations for maintenance and good play value.

It has been advised, through talking with the Cllrs, that the £65,000 is best spent on 1 or 2 pieces of play equipment, including the design for locating this within the wider play area.

ii. where will it be delivered?

Southville and Bedminster

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Southville had the highest population growth between 2001 and 2011 census with 6124 new residents and we predict another large rise in 2021. The population age is mostly age 25-39 (significantly higher than city average) and the age where people have children. Playgrounds are in huge demand and Dame Emily was last updated in 1996.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To provide extra play value on top of the existing children's play facility
- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Reference: 11/01851 / 171 to 178 Coronation Road Southville	Funds: £21,108.33 and £27,919.28 Total: £49,027.61		The provision of improvements to Parks and Open Spaces within one mile of 171 Coronation Road
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			
S106 funds for play equipment OR path resurfacing to improve accessibility			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Increase park users enjoyment of service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3	Increased quality of capital investment and subsequent maintenance	Good safety records of equipment	Play inspections reports
		Longevity of equipment	Play inspections reports

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

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Section 3c. Disabled People’s Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

This is a resident-led project and we strive to be inclusive and open. We have publicised the group and invited anyone to join us. When lockdown restrictions end we aim to do more face to face outreach in the park. We are also thinking about how the park can meet the needs of all ages, not just parents.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Parks and Green Spaces project delivery team have many years of experience of delivering individual play equipment items through to complete new wheels parks, MUGAs and playgrounds.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Full playground revamp	£300,000	£20,000	£45,000.00	0	0	235,000	Not identified	2022	300,000
A. Total Project Capital Totals	300000	£20,000	£45,000	0	0	235,000	0	2022	300,000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Absorbed in in-house maintenance									

costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	30000	20000	45000	0	0	235000	0	0	300000

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The play area will be designed to attract all potential users.	No	No	The project will significantly improve an existing play area	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Age Older and young people	Yes. The project specifically provides for children and young people. By offering an improvement to the existing play area it is expected that the completed scheme will attract more visitors more frequently than previously. The play area will cater primarily for	No	The new play area will offer greater variety and the uplift in quality may result in an advance in equality of opportunity.	and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community. The nearest comparable play space is 1.2km distant. As a free-to-use facility accessible all year round, we would anticipate the play area will attract more	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>children from ages 2-12 but elements will likely be used by older children.</p> <p>It is common for pre-school children to be looked after by grandparents. The facility is likely to be more attractive to this group to visit and bring grandchildren. This is enhanced by the adjacent car parking and toilets</p>			<p>visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.</p>		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	soon to be installed.					
Disability Disabled people	Yes. The redesigned play area and play equipment installed will respond to the needs of disabled children and disabled parents/carers of children and significantly enhance the experience currently offered	No	Yes. Play equipment will be chosen that specifically supports use by disabled children.		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	at the park.					
Race Black & Minority Ethnic people	The play area will be designed to attract all potential users. The project funding would benefit all communities but the higher numbers of black and minority ethnic residents in comparison to Bristol as a whole suggests that there will be a particular	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	positive benefit from the project.					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A
Pregnancy and maternity	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A
Religion or belief	The play area will enhance the	No	Play areas are free to access,		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	existing park provision for the majority of current and future users. Interest and use of the existing facilities may be enhanced as a result.		strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.			
marriage and civil partnership	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	<p>The park and play area directly serves the Southville and Bedminster wards. Within the ward there is 3.2% - 12.3% of Children that are in low-income families.</p> <p>The project funding would benefit all communities but the higher numbers of children that are in low income</p>	<p>No</p>	<p>Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.</p>		<p>None are anticipated</p>	<p>N/A</p>

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	families suggests there will be a particular positive benefit from the project.					

5. Summary:

n.	Summarise below how much you are requesting	£65,000		
	CIL	£20,000		
	S106 (complete table below)	£45,000		
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; whether to apply the available S106 contribution to this project, thereby reducing the CIL contribution; whether to approve the additional £4,027.61 within the 2 S106 contributions to this project above the £45,000 requested; any conditions which it might want to place on the project

Proposal 3: AC5P15: St Anne’s Wood – Step refurbishment

Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces, on behalf of local community supported by Councillors Tim Rippington and Katja Hornchen.
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): The steps on the slope from Newbridge Road to the woodland floor, are in a state of significant disrepair this poses a safety hazard especially when wet. The project would repair the steps and install a handrail to provide safe access to the woodland. We have received cost estimates for repairing the pennant steps and installing a handrail off Newbridge Road in St Anne’s Woods, with the cheapest cost received being £7,400. This would attract a 10% project delivery fee and contingency, with the estimated total coming to £8,900

ii. where will it be delivered?

Brislington East

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

St Anne's Wood provides significant amenity value to the community and is heavily used both for leisure and as a pedestrian link between different parts of the ward. The steps will improve one of the main access points to the woodland, enhancing the amenity value of the site.

St Anne's and Nightingale Valley woodlands have been heavily used by the community for a range of activities during the pandemic. Improving this access point will help to increase access and reduce pressures on other parts of the woodland.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Park users happy with service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

Improving the steps will increase access to the woodland, especially for those who are less mobile and as a result feel unsafe using them in their current condition.

Access to green space is crucial for mental health, and essential to our society recovering from the trauma of the pandemic. The park provides a safe outside space in which to meet, and free play for those impacted financially. It needs to be safe, welcoming and accessible.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership

Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

BCC Parks have an excellent track of delivering a range of small and large scale community focussed projects on time, to budget and to a high standard using a range of expertise, knowledge and experience.

The project will be delivered by a dedicated project officer.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery	X								
Handover	X								

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Step refurbishment	£8,900	8,900	£0.00	0	0	0	0	2022	8,900
A. Total Project Capital Totals	8900	8900	0	0	0	0	0	2022	8900
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Absorbed in in-house maintenance costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	8,900	8,900	0	0	0	8,900	0	0	8,900

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The project would create safer access to the woodland. This will improve access for most potential users	No	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is potential for this to advance equality of opportunity, but	The project will improve access to and through the existing green space and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community. As a free-to-use facility accessible	None are anticipated	N/A
Age Older and young people	The project would create safer access to the woodland. This will improve access for most potential users	No			None are anticipated	N/A
Disability	The improved	No			None are	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disabled people	<p>access will make it possible for greater range of people with different physical abilities to visit the site.</p> <p>However the fact that there are steps linking up to the route mean it cannot be fully accessible.</p>		this is not guaranteed.	all year round, we would anticipate the new path will attract more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.	anticipated	
Race	The project would	No			None are	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Black & Minority Ethnic people	create safer access to the woodland. This will improve access for most potential users				anticipated	
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The project will be designed to attract all potential users.	No			None are anticipated	N/A
Pregnancy and maternity	The project will be designed to attract all potential users.	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Religion or belief	The project will be designed to attract all potential users.	No			None are anticipated	N/A
marriage and civil partnership	The project will be designed to attract all potential users.	No			None are anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or	The woodland directly serves the Brislington East ward. Within the ward there is 12.4% - 21.5% of Children that are in low-income families. The project funding would benefit all communities but the	no	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is potential for this to advance equality		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
social background	higher numbers of children that are in low income families suggests there will be a particular positive benefit from the project.		of opportunity, but this is not guaranteed.			

5. Summary:

n.	Summarise below how much you are requesting	£8,900		
	CIL	£8,900		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the**

Proposal 4: AC5P01: Arnos Court Park – New path

Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Construction of a tarmac pathway connecting the existing pathway at the bottom of the woods, leading upslope, to the entrance to Arnos Vale cemetery, making safe a slippery, muddy incline and preventing walkers encroaching the treeline and scrub. It will connect to a new bridging structure at the cemetery entrance, constructed earlier this year. The current path is very muddy and slippery in winter. We have spent revenue budget on a bridge at the entrance to Arnos Vale Cemetery, so this path is needed to complete this access and safety improvement. The original cost of £13,000 will attract a 10% project delivery fee and contingency, so the total project cost is £15,600. The Cllrs mentioned

additional works desired for a bog garden, which could be added to this project once developed and costed.

ii. where will it be delivered?

Brislington West

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Increased development in our area has vastly increased usage of the park. This footfall is seriously degrading the surface, dangerously so in winter. This path would create a safer route for walkers on the [Skyline](#) and [Brislington Greenway](#) trails, and for children accessing the Safe Route to School for Hillcrest.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
 Please use SMART Indicators and concrete proposals to evidence achievement.
 This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Park users happy with service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

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Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

This area connects the park with the cemetery, and Brislington with Knowle. It's part of the Skyline and Brislington Green Trails, providing green access to walkers from all social groups. These improvements will particularly improve access for those with lesser mobility, who might otherwise find the slippery surface too dangerous.

Access to green space is crucial for mental health, and essential to our society recovering from the trauma of the pandemic. The park provides a safe outside space in which to meet, and free play and leisure facilities for those impacted financially. It needs to be safe, welcoming and accessible.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

BCC Parks have an excellent track of delivering a range of small and large scale community focussed projects on time, to budget and to a high standard using a range of expertise, knowledge and experience.

The project will be delivered by a dedicated project officer.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery	X								
Handover	X								

Section 4d. Project Delivery Budget

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The project will improve an informal hazardous when wet route into and through Arnos Court Park. This will improve access for most potential users	No	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is potential for this to advance equality of opportunity, but	The project will improve access to and through the existing green space and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community. As a free-to-use facility accessible	None are anticipated	N/A
Age Older and young people	The project will improve an informal hazardous when wet route into and through	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	Arnos Court Park. This will improve access for most potential users		this is not guaranteed.	all year round, we would anticipate the new path will attract more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.		
Disability	The improved	No			None are	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disabled people	<p>access will make it possible for greater range of people with different physical abilities to visit the site.</p> <p>However the fact that there are steps linking up to the route mean it cannot be fully accessible.</p>				anticipated	
Race Black & Minority Ethnic people	The project will improve an informal hazardous	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	when wet route into and through Arnos Court Park. This will improve access for most potential users					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The new path will be designed to attract all potential users.	No			None are anticipated	N/A
Pregnancy and	The new path will	No		Parks and green	None are	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
maternity	be designed to attract all potential users.			spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is potential for this to advance equality of opportunity, but this is not guaranteed.	anticipated	
Religion or belief	The new path will be designed to attract all potential users.	No			None are anticipated	N/A
marriage and civil partnership	The new path will be designed to attract all potential users.	No			None are anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with	The park directly serves the Brislington West ward. Within the ward there is 3.2% - 12.3% of Children that are in low-	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
responsibilities as a carer; people disadvantaged by economic or social background	income families. The project funding would benefit all communities but the higher numbers of children that are in low income families suggests there will be a particular positive benefit from the project.					

5. Summary:

n.	Summarise below how much you are requesting				£15,600
	CIL				£15,600
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the

Proposal 5: AC5P16: Victoria Park – Water Maze refurbishment & interpretation boards

Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces
Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Victoria Park 130 is an arts heritage and environmental project, that includes restoring the water maze, installing information boards and vandal proof artist designed entrances to the park, as well as providing opportunities for young people to learn event management and landscape husbandry. We have discussed this project with the group and Cllrs and understand that the priority which has been priced up, is renovation works to the water maze & 2 x interpretation boards, estimated at £17,000. This estimate will attract a 10% project delivery fee and contingency, so the total project cost is estimated at £20,400.

ii. where will it be delivered?

Windmill Hill

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This project will improve the park by creating a unique cultural attraction, improving residents experience and by encouraging them to take exercise support healthy living and wellbeing.

The area's population will increase by up to 4000 new residents, so strengthening the infrastructure of Victoria Park will address the increasing demand for open space.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Park users happy with service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The key objective will increase diversity of users, including opportunities for engagement, participation, learning and skill development with a particular focus on young people and diversity. We shall deliver this by advertising widely for all employment and volunteering opportunities and encouraging all sectors of the community to take part.

Access to green space is crucial for mental health, and essential to our society recovering from the trauma of the pandemic. The park provides a safe outside space in which to meet, and free play for those impacted financially. It needs to be safe, welcoming and accessible.

The project will contribute particularly to Covid 19 recovery by providing opportunities to increase young people's skill and experience and expand their opportunities for employment.

By restoring the water maze, new park entrances and information boards telling the stories of the past and future will lift people's spirits and help them to feel more positively about the future.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

BCC Parks have an excellent track of delivering a range of small and large scale community focussed projects on time, to budget and to a high standard using a range of expertise, knowledge and experience.

The project will be delivered by a dedicated project officer.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery	X								
Handover	X								

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Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Water maze refurbishment & signage	£20,400	20,400	£0.00	0	0	0		0	20,400
A. Total Project Capital Totals	20400	20400	0	0	0	0	0	0	20400
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Assorbed in in-house maintenance costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	20,400	20,400	0	0	0	0	0	0	20,400

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The project will be designed to attract all potential users.	No	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community.	The project will improve access to and through the existing green space and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community.	None are anticipated	N/A
Age Older and young people	The project will be designed to attract all potential users.	No	There is potential for this to advance equality of opportunity, but this is not guaranteed.	As a free-to-use facility accessible all year round, we would anticipate the new path will attract more visitors generally and there is the	None are anticipated	N/A
Disability Disabled people	The maze refurbishment will make it possible for greater range of people with different physical abilities to visit the site. However the fact that there are	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 115	steps linking up to the maze means it cannot be fully accessible.			potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.		
Race Black & Minority Ethnic people	The project will be designed to attract all potential users.	No			None are anticipated	N/A
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The project will be designed to attract all potential users.	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Pregnancy and maternity	The project will be designed to attract all potential users.	No			None are anticipated	N/A
Religion or belief	The project will be designed to attract all potential users.	No	Parks and green spaces are free to access, strategically located and as an		None are anticipated	N/A
marriage and civil partnership	The project will be designed to attract all potential users.	No	upgraded facility will be an attractive offer for		None are anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged	The park directly serves the Windmill Hill ward. Within the ward there is 3.2% - 12.3% of Children that are in low-income families. The project	No	local residents and those from the wider community. There is potential for this to advance equality of opportunity, but this is not guaranteed.		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
by economic or social background Page 117	funding would benefit all communities but the higher numbers of children that are in low income families suggests there will be a particular positive benefit from the project.					

5. Summary:

n.	Summarise below how much you are requesting	£20,400		
	CIL	£20,400		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the

Proposal 6: AC5P09: Northern Slopes - The Slow Path on the Bommie or “Becca’s Path”

Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): The Slow Path project is delivering the following: <ul style="list-style-type: none">• Improved footpaths on the informal green space known as Bommie• An innovative path to help support people’s health and well-being The outcome will mean more people using the Slopes to access local facilities; and benefits for their health and well-being. The paths in this area of the Northern Slopes are eroded, muddy and in need of upgrading for all the community to access. We have been working with the group to draw up a cost estimate for the works. The cost estimate updated by Parks, for the four original paths requested is £44,300 which will attract a 10% project delivery fee and contingency, so the total project cost is estimated at £53,000.

Therefore, there is a funding gap of £33,000 that would need to be sought by the group.

Number of people to benefit potentially over 1,000.

ii. where will it be delivered?

Knowle

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

How does your project support development by delivering:

(500 words maximum)

or the provision, improvement, replacement, operation or maintenance of infrastructure:

The Bommie is located in the Knowle West Regeneration Area. The local area has seen significant amounts of new housing. Construction on a new Community Centre has started, and in 2023 construction will start on a new Secondary School; both are at the Park, Daventry Road. All of the paths will help local people reach those sites.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
N/A			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			
N/A			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
 Please use SMART Indicators and concrete proposals to evidence achievement.
 This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Increase park users enjoyment of service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The local area around the Bommie experiences multiple-deprivations, including those relating to health. The proposals will increase the opportunities for people to improve their health and well-being in a free to use, non-discriminatory way.

These improvements will particularly improve access for those with lesser mobility, who might otherwise find the slippery surface too dangerous.

The use of the Bommie has significantly increased during the Covid pandemic and people have become more aware of their physical and mental health; and the need for exercise and experiencing the outdoors. This proposal will make it easier for people to take physical exercise and also enhance their mental health.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

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Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

BCC Parks have an excellent track of delivering a range of small and large scale community focussed projects on time, to budget and to a high standard using a range of expertise, knowledge and experience.

The project will be delivered by a dedicated project officer.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Existing path improvements	£53,000	20,000	£0.00	0	0	33,000	Not identified	2022	53,000
A. Total Project Capital Totals	53000	20000	0	0	0	33000	0	2022	53000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Absorbed in in-house maintenance costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	53,000	20000	0	0	0	33000	0	0	53000

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<p>Sex Women & girls</p> <p>Page 126</p>	<p>The project will improve the route through the Bommie, Northern Slopes.</p> <p>This will improve access for most potential users</p>	No	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community.	The project will improve access to and through the existing green space and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community.	None are anticipated	N/A
<p>Age Older and young people</p>	<p>The project will improve the route through the Bommie, Northern Slopes.</p> <p>This will improve access for most potential users</p>	No	There is potential for this to advance equality of opportunity, but this is not guaranteed.	As a free-to-use facility accessible all year round, we would anticipate the new path will	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disability Disabled people Page 127	<p>The improved access will make it possible for greater range of people with different physical abilities to visit the site.</p> <p>However the fact that there are steps linking up to the route, means it cannot be fully accessible.</p>	No		attract more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city	None are anticipated	N/A
Race Black & Minority Ethnic people	<p>The project will improve the route through the Bommie, Northern Slopes.</p> <p>This will improve</p>	No			None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	access for most potential users					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The project will be designed to attract all potential users.	No			None are anticipated	N/A
Pregnancy and maternity	The project will be designed to attract all potential users.	No			None are anticipated	N/A
Religion or belief	The project will be designed to attract all potential users.	No	Parks and green spaces are free to access, strategically located and as an		None are anticipated	N/A
marriage and civil partnership	The project will be designed to attract all potential users.	No	upgraded facility will be an		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	<p>The green space directly serves Knowle ward. Within the ward there is 12.4% - 21.5% of Children that are in low-income families.</p> <p>The project funding would benefit all communities but the higher numbers of children that are in low income families suggests there will be a particular positive benefit from the project.</p>	<p>No</p>	<p>attractive offer for local residents and those from the wider community. There is potential for this to advance equality of opportunity, but this is not guaranteed.</p>		<p>None are anticipated</p>	<p>N/A</p>

5. Summary:

n.	Summarise below how much you are requesting				£20,000
	CIL				£20,000
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the

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Proposal to subdivide AC5 into three groups of 2 'paired' wards

a. Councillor Gary Hopkins is making the following proposal:

That the area for most issues be subdivided into 3 groups of 2 wards.

These would be

1 The 2 Brislington wards

2 Knowle and Windmill Hill wards

3 Bedminster and Southville wards

I propose that a high (start at 80% for discussion) proportion of funds be determined by discussion in the groups of 2 wards, with the full Area Committee endorsing the decisions/recommendations at its formal meetings.

Money generated in, for example, Brislington would stay mainly in Brislington.

The remainder of the money decided as now.

Recommendation: That the AC consider the proposal and decide how it wants to proceed

8. Wider conversation about strategic city Tree planting and AC tree planting decisions

- a. At its meeting on 29th July 2021 the AC requested 'agreed that The Community Resource Manager invite Tree Bristol and The Tree Forum to the next meeting to provide an overview of the tree planting strategy for the City and enable a broader discussion regarding the Committee's tree planting aspirations'
- b. An exploration with Richard Ennion, Parks Development Manager, of this request has identified that a number of bids are taking place and are undecided at present and that it would make a more coherent picture if this item was taken at the AC5 meeting in May 2022

9. Improvements to Project Monitoring and sign-off

- a. At its meeting on 29th July 2021 the AC requested 'The Community Resources Manager to submit a proposal to support improved project monitoring'
- b. A recent meeting of AC Chairs took place and a further meeting will take place in early January 2022. The Community Resources Manager proposes to explore this matter with AC Chairs at the January 2022 meeting, alongside Transport and Parks managers and develop a proposal which can support all ACs
- c. In the meantime the Community Resources team is undertaking work to identify and produce a range of attractive communication resources telling the story of the projects which ACs have supported since 2018

d. 6 monthly updates are published on the BCC website and distributed to all councillors

10. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 5 (Comprising the following wards: Bedminster, Brislington East, Brislington West, Knowle, Southville, Windmill Hill)

CIL monies held - 30 September 2021

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Amount
20/08/18	15/04731	Regent & Consort Hse Core Scheme, Bedminster (1)		£14,920.32
26/09/18	15/03774	357 to 359 Bath Road, Brislington		£510.27
01/10/18	16/05849	37 Herbert Street, Bedminster (3)		£1,812.86
10/10/18	17/00658	Fmr Bed Workshop, Braunton Road, Bedminster		£233.22
11/10/18	17/03849	St. Catherines House, Dalby Avenue, Bedminster (3)		£5,608.53
15/10/18	17/04305	53 to 55 British Road, Bedminster		£1,376.64
02/11/18	14/00826	18 Victoria Place, Bedminster		£1,071.26
02/11/18	17/06559	Former Alderman Moores Allotments, Ashton (1 - 4)		£61,636.14
27/11/18	17/00305	Catherine Mead Street, Bedminster		£4,475.49
27/11/18	17/05699	St. Catherines House, Dalby Avenue, Bedminster (2)		£1,965.70
17/12/18	16/02785	821 Bath Road, Brislington (2)		£2,868.85
20/12/18	15/04731	Regent & Consort House Core Scheme, Bedminster (2)		£29,007.18
14/01/19	14/05348	516 Bath Road, Brislington		£450.74
01/02/19	16/05015	36 Bedminster Parade, Bedminster		£1,246.34
14/02/19	13/01616	20 Stoneleigh Road, Knowle		£630.00
18/02/19	18/01618	116 Repton Road, Brislington		£647.14
06/03/19	18/03530	Lynwood House, Lynwood Road, Southville		£1,172.95
07/03/19	17/05696	2 to 6 Mill Lane, Bedminster		£713.88
07/03/19	16/05040	Land at Raleigh Road, Southville (4)		£1,695.38
14/03/19	16/05849	37 Herbert Street, Bedminster (4)		£1,812.86
19/03/19	18/04521	Lidl, Sheene Road, Bedminster		£3,664.45
08/04/19	17/03849	St. Catherines House, Dalby Avenue, Bedminster (4)		£5,608.53
16/04/19	18/01498	54 Brighton Crescent, Bedminster		£707.81
25/04/19	14/04214	Garages at Belroyal Avenue, Broomhill		£1,404.54
25/04/19	18/01656	St. Lukes Hall, William Street, Bedminster		£414.58
30/04/19	16/01177	rear of 38 The Nursery, Bedminster		£289.90
02/05/19	18/03462	12 Stillhouse Lane, Bedminster		£4,664.48
08/05/19	17/05699	St. Catherines House, Dalby Avenue, Bedminster (3)		£2,948.54
14/05/19	17/03726	68 Queenshill Road, Knowle		£896.99
30/05/19	18/03885	1 Edward Road, Brislington		£276.55
07/06/19	16/02785	821 Bath Road, Brislington (3)		£4,303.27
20/06/19	15/04731	Regent & Consort House Core Scheme, Bedminster (3)		£43,510.77
21/06/19	13/01965	280 Wells Road, Knowle		£180.00
03/07/19	19/00340	6 to 7 South Liberty Lane, Ashton		£189.84
11/09/19	18/00571	Paintworks Phase 4, Brislington (1)		£16,715.86
18/09/19	18/04046	2 Brook Lintons, Brislington		£808.93
24/10/19	14/01837	Former ITO Site, Lydstep Terrace, Southville (3)		£5,124.82
15/11/19	18/06723	75 Sylvia Avenue, Knowle		£200.39
25/11/19	17/05699	St. Catherines House, Dalby Avenue, Bedminster (4)		£2,948.55
11/12/19	16/02785	821 Bath Road, Brislington (4)		£4,303.27
23/12/19	19/01144	The Imp, Alpha Road, Southville		£1,348.59
07/01/20	18/05624	13 Capgrave Close, Brislington		£923.70
09/01/20	18/03496	125 to 131 Raleigh Road, Southville		£5,073.05
09/01/20	19/01715	21 Savoy Road, Brislington		£1,139.06
03/02/20	16/05399	54 West Street, Bedminster		£2,577.66
25/02/20	19/05218	16 Mill Lane, Bedminster		£2,929.96
05/03/20	19/03303	32 to 38 St. Johns Lane, Bedminster		£10,080.26
05/03/20	14/01837	Former ITO Site, Lydstep Terrace, Southville (4)		£5,124.82
13/05/20	19/03804	The Old Tabernacle, Palmyra Road, Bedminster		£1,170.70
27/05/20	17/06519	107 Wick Road, Brislington		£6,511.88
05/06/20	17/04644	222 Ashton Road, Ashton		£660.94
10/06/20	17/01965	215 North Street, Bedminster		£321.03
25/06/20	17/01878	Land adj to Teddies Nursery, Clanage Rd, Bower Ashton		£637.33
29/06/20	19/05525	36 Monmouth Street, Victoria Park		£670.98

03/07/20	19/04880	7A Dean Street, Bedminster	£660.23
14/07/20	18/00571	Paintworks Phase 4, Brislington (3)	£25,073.79
22/07/20	17/02026	38 Greenleaze, Knowle	£972.52
18/09/20	18/03148	32 Sandholme Road, Brislington	£713.88
01/10/20	20/00125	316 to 318 Wells Road, Knowle	£4,370.33
12/10/20	19/04861	56 St. Johns Crescent, Windmill Hill	£1,466.02
30/10/20	17/02065	57 Stoneleigh Road, Knowle	£642.05
06/11/20	20/01272	1 Westbourne Grove, Bedminster	£2,991.46
17/11/20	17/03986	18 Alderney Avenue, Brislington	£1,601.36
24/11/20	17/03710	8 Bath Street, Ashton	£923.19
15/12/20	19/02424	106 Jersey Avenue, Broomhill	£738.28
21/12/20	17/03083	Fmr Workshop, Back Road, Southville	£3,163.06
04/01/21	19/04741	4 Emery Road, Brislington (1)	£1,060.15
04/01/21	19/03253	90 to 92 Wick Road, Brislington	£2,072.46
14/01/21	20/01820	26 Cotswold Road North, Windmill Hill	£1,005.00
14/01/21	20/02690	20 Guildford Road, St. Annes	£735.84
18/01/21	19/00649	62 Mansfield Street, Bedminster	£1,911.09
27/01/21	18/00571	Paintworks Phase 4, Brislington (4)	£25,073.79
28/01/21	14/01727	47 Daventry Road, Knowle	£1,028.84
19/02/21	19/04105	30 St. Johns Lane, Bedminster	£548.44
24/02/21	18/00185	15 to 21 Bartley Street, Bedminster	£2,266.77
23/04/21	19/04741	4 Emery Road, Brislington (2)	£1,060.15
06/05/21	17/06260	Goolden Street / Bathwell Road, Totterdown	£4,782.79
06/05/21	16/01311	Fmr Scout Hut, Goolden Street, Totterdown (1, 2 & 3)	£5,272.36
11/05/21	18/01092	Regent & Consort House, Bedminster (Phase 5) (1)	£1,606.77
11/05/21	18/01326	101 Broomhill Road, Broomhill	£2,730.13
24/05/21	18/05731	2 Smyth Road, Southville	£4,662.56
08/06/21	16/04363	2 Argus Road, Bedminster	£3,293.51
21/06/21	20/02150	62 Birchwood Road, Brislington (1)	£2,423.91
09/07/21	18/05964	58 to 60 Avonleigh Road, Bedminster	£189.84
04/08/21	17/06564	77 Savoy Road, Brislington	£614.79
04/08/21	20/00315	32 Gwilliam Street, Windmill Hill	£29.86
05/08/21	16/03318	179 to 185 Ashton Drive, Ashton	£467.88
31/08/21	19/02472	25 Monmouth Street, Victoria Park	£1,283.81
31/08/21	18/01463	47 Jubilee Road, Knowle	£439.91
01/09/21	18/00571	Paintworks Phase 4, Brislington (2)	£16,715.86
09/09/21	20/01544	46 Kensington Park Road, Brislington	£782.81
09/09/21	18/01092	Regent & Consort House, Bedminster (Phase 5) (2)	£1,606.77
14/09/21	16/06676	14 St. Martins Gardens, Knowle	£904.54
15/09/21	18/06288	11 Dean Lane, Bedminster	£738.28
16/09/21	16/05607	27 Dean Lane, Bedminster	£528.75
		Gathorne Road Traffic Calming Scheme (19 Sep 19)	£65,000.00
		St. Lukes Road Pedestrian Crossing (19 Sep 19)	£60,000.00
		Wells Road Pedestrian Crossing (19 Sep 19)	£100,000.00
		Ashton Vale Community Centre	£4,175.00
		Way Out West	£15,000.00
		Compass Point	£1,227.00
		Victoria Park Skate Park (13 Sep 18)	£58,178.32
		Total Held	£401,341.61
		Commitments Identified	£303,580.32
		Total Available to Allocate	£97,761.29

Area Committee 5 Devolved Section 106 monies held as at 30 September 2021

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
11/00385 / 3 to 5 Bushy Park, Totterdown	Keith Chant (Parks Assets and Projects Manager)	£1,821.68	2 Jan 20	The provision of improvements to Parks and Open Spaces within one mile of Bushy Park	Funding allocated on 13 Sep 18 to Victoria Park Skate Park
11/01851 / 171 to 178 Coronation Road, Southville	Keith Chant (Parks Assets and Projects Manager)	£21,108.33	29 Mar 27	The provision of improvements to Parks and Open Spaces within one mile of 171 Coronation Road	None
11/01851 / 171 to 178 Coronation Road, Southville	Keith Chant (Parks Assets and Projects Manager)	£27,919.28	13 Apr 28	The provision of improvements to Parks and Open Spaces within one mile of 171 Coronation Road	None
11/00845 / Knowle Golf Club, Fairway, Brislington	Keith Chant (Parks Assets and Projects Manager)	£9,564.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Fairway	None
11/03097 / Luckwell Club, Luckwell Road, Southville	Keith Chant (Parks Assets and Projects Manager)	£13,330.57	No Limit	The provision improvements to recreational space and facilities at Greville Smyth Park or the North Street Green	None
06/01644 / Former Megabowl Site, Brunel Way, Ashton	Keith Chant (Parks Assets and Projects Manager)	£76,269.44	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site	£70,000 of this sum allocated to Ashton Vale Play Facilities on 12 Feb 2018.
98/03650 / Sainsburys, Winterstoke Road, Ashton	Mark Sperduty (Area Highways Manager)	£14,527.09	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.	Funding allocated on 19 Sep 19 to Pedestrian Crossings at Luckwell Primary School
95/01815 / Former Winterstoke Road Bus Station, Ashton	Mark Sperduty (Area Highways Manager)	£24,001.97	No Limit	Transportation measures to improve conditions in the area of impact of the Development	Funding allocated on 19 Sep 19 to Pedestrian Crossings at Luckwell Primary School
15/00291 / Bower Ashton Campus, Kennel Lodge Road, Ashton	Mark Sperduty (Area Highways Manager)	£20,029.69	No Limit	The improvement of pedestrian facilities with 0.5 kilometres of Bower Ashton Campus	None
98/02234 / Trafalgar House, Winterstoke Road, Ashton	Mark Sperduty (Area Highways Manager)	£2,897.46	No Limit	The provision of transport measures in the vicinity of Trafalgar House	Funding allocated on 19 Sep 19 to Pedestrian Crossings at Luckwell Primary School
17/06559 / land to rear of Silbury Road, Ashton	Richard Ennion (Horticultural Services Manager)	£826.04	17 Oct 24	The provision of replacement tree planting to be provided within a one mile radius of the Development	Funding allocated on 29 July 21 to Tree Planting in AC5
18/04620 / Fmr Bath Road Petrol Station, Bath Road, Totterdown	Richard Ennion (Horticultural Services Manager)	£31,452.02	7 Sep 25	The provision and maintenance of off-site replacement tree planting	Funding allocated on 29 July 21 to Tree Planting in AC5
15/06146 / 3 Cemetery Road, Totterdown	Richard Ennion (Horticultural Services Manager)	£794.87	No Limit	The provision and maintenance of replacement tree planting within the grounds of Hillcrest Primary School	Funding allocated on 29 July 21 to Tree Planting in AC5
20/02647 / Little Paradise Car Park, Little Paradise, Bedminster	Richard Ennion (Horticultural Services Manager)	£12,317.86	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Little Paradise	None
19/01404 / 12 to 22 Mascot Road, Windmill Hill	Richard Ennion (Horticultural Services Manager)	£19,874.29	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Mascot Road	None
16/01311 / Former Scout Hut, Goolden Street, Totterdown	Richard Ennion (Horticultural Services Manager)	£1,844.25	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of Goolden Street	Funding allocated on 29 July 21 to Tree Planting in AC5